

APPENDIX I: Project Results Framework

Objective:	To demonstrate innovative tools, methodologies and investments, and build related capacities, through which civil society in three pilot biodiversity hotspots, in partnership with public and private sector actors, can cost-effectively conserve biodiversity and progress towards long-term institutional sustainability, and to replicate demonstrated approaches in nine additional hotspots
Indicator(s):	<p>a. Number of long-term conservation visions and financing plans for biodiversity hotspots developed and implemented with clear targets for CEPF graduation and endorsed by civil society, government, donor and/or private sector actors</p> <p>b. Number of civil societies and CEPF grantees in the pilot hotspots that improve their financial and institutional sustainability</p> <p>c. Total area of production landscapes, protected areas, and conservation corridors implementing biodiversity conservation and sustainable use</p> <p>d. Number of policy demonstration models and management best practices adopted in number of additional biodiversity hotspots</p>

Expected Outcomes and Indicators	Project Baseline	End of Project Target	Expected Outputs and Indicators
Component 1: Developing long-term conservation visions, financing plans and associated strategies for biodiversity hotspots			
<p>Outcome 1.1: Long-term conservation visions developed for the Cerrado, Eastern Afromontane and Indo-Burma Hotspots, with participation of civil society, government, donor and private sector actors.</p> <p><i>Outcome Indicator 1.1.1:</i> Number of long-term visions incorporating resource mobilization strategies that support the mobilization of new funding, and policy targets addressing key drivers of biodiversity loss and guiding the development of new policy demonstration models.</p> <p><i>Outcome Indicator 1.1.2:</i> Number of hotspots with clear targets for</p>	<p>Baseline 1.1.1: 0 long-term visions incorporating resource mobilization strategies and policy targets</p> <p>Baseline 1.1.2: 0 pilot hotspots with graduation targets</p> <p>Baseline 1.1.3: 0 endorsements of the long-term visions</p>	<p>Target 1.1.1: 3 long-term visions incorporating resource mobilization strategies and policy targets</p> <p>Target 1.1.2: 3 pilot hotspots with graduation targets</p> <p>Target 1.1.3: 10 endorsements of the long-term visions</p>	<p>Output 1.1.1: Targets for civil society capacity building set for 3 pilot hotspots.</p> <p><i>Output Indicator 1.1.1:</i> Number of approved vision documents incorporating civil society 'graduation' targets.</p> <p>Output 1.1.2: Three financing plans describing the funding and projections defined for implementation of the long-term conservation visions.</p> <p><i>Output Indicator 1.1.2:</i> Number of financing plans defined for implementation of the long-term conservation visions.</p> <p>Output 1.1.3: Sector and/or development policy targets for addressing key drivers of biodiversity loss set in three pilot hotspots.</p> <p><i>Output Indicator 1.1.3:</i></p>

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<p>graduation of civil society from CEPF support.</p> <p>Outcome Indicator 1.1.3: Number of civil society, government, donor and/or private sector actors that endorse the long-term visions.</p>			<p>Number of vision documents incorporating a full set of targets covering major sectoral drivers and key policies, developed with broad stakeholder participation.</p> <p>Output 1.1.4: Strategies for engagement with private sector actors for mainstreaming biodiversity conservation into business practices of industries driving biodiversity loss completed for three pilot hotspots.</p> <p>Output Indicator 1.1.4: Number of pilot hotspots with completed strategies for engagement with private sector actors.</p>
<p>Component 2: Ensuring the financial and institutional sustainability of multi-sector conservation programs</p>			
<p>Outcome 2.1: Increased capacity and credibility of conservation-focused civil societies in the Cerrado, Eastern Afromontane and Indo-Burma Hotspots.</p> <p>Outcome Indicator 2.1.1: Number of pilot hotspots that show at least 20% improvement in collective civil society capacity tracking tool scores.</p> <p>Outcome Indicator 2.1.2: Number of CEPF grantees, number of Indigenous People's organizations and number of women's groups that show at least 10% improvement in civil society tracking tool scores.</p> <p>Outcome Indicator 2.1.3: Number of CEPF grantees that show at least</p>	<p>Baseline 2.1.1: 0 pilot hotspots with 20% improvement over duration of project</p> <p>Baseline 2.1.2: 0 grantees, including 0 Indigenous People's organizations and 0 women's groups, with 10% improvement over duration of project</p> <p>Baseline 2.1.3: 0 grantees with 20%</p>	<p>Target 2.1.1: 3 pilot hotspots with 20% improvement over duration of project</p> <p>Target 2.1.2: 60 grantees, including at least 5 Indigenous People's organizations and 5 women's groups, with 10% improvement over duration of project</p> <p>Target 2.1.3: 30 grantees with 20%</p>	<p>Output 2.1.1: Long-term implementation structures in place for each of the 3 pilot hotspots</p> <p>Output Indicator 2.1.1: Number of hotspots with long-term institutional structures in place</p> <p>Output 2.1.2: Civil societies in the 3 pilot hotspots with sufficient organizational and technical capacity for conservation and sustainable use of biodiversity.</p> <p>Output Indicator 2.1.2: Number of local civil society organizations engaged in biodiversity conservation in each pilot hotspot with a civil society tracking tool score of 80 or more.</p>

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20% improvement in gender mainstreaming tracking tool scores.	improvement over duration of project	improvement over duration of project	
<p>Outcome 2.2: Increased and more sustained financial flows to civil societies engaged in the conservation of biodiversity, from diverse sources, including non-traditional sources.</p> <p><i>Outcome Indicator 2.2.1:</i> Funds available in sustainable financing mechanisms to support priorities in long-term conservation visions, including:</p> <ul style="list-style-type: none"> • sustainable financing mechanisms from non-traditional sources (e.g. private sector, new economic and financial instruments, etc.) • conservation finance generated by innovate private sector models. 	<p>Baseline 2.2.1: USD 8.9 million available in sustainable financing mechanisms in the pilot hotspots</p>	<p>Target 2.2.1: USD 20 million of additional funding in sustainable financing mechanisms, including USD 5 million from non-traditional sources and USD 2 million from private sector models</p>	<p>Output 2.2.1: Three regional resource mobilization strategies developed to generate additional revenue for conservation programs in the 3 pilot hotspots.</p> <p><i>Output Indicator 2.2.1:</i> Number of regional resource mobilization strategies developed to generate additional revenue</p> <p>Output 2.2.2: At least 2 innovative models for private sector conservation finance, such as biodiversity offsets, demonstrated in the pilot hotspots.</p> <p><i>Output Indicator 2.2.2:</i> Number of models for private sector conservation finance demonstrated</p>
Component 3: Amplifying the impacts of CEPF investments through enhanced and innovative public and private sector partnerships			
<p>Outcome 3.1: Integrating biodiversity conservation and sustainable use into production landscapes implemented with public and private sector actors across at least total 1,000,000 hectares in the Cerrado, Eastern Afromontane and Indo-Burma Hotspots.</p> <p><i>Outcome Indicator 3.1.1:</i> Number of hectares of production</p>	<p>Baseline 3.1.1: 389,569 hectares of production landscapes with effective biodiversity mainstreaming</p> <p>Baseline 3.1.2: 0 protected areas with new models</p>	<p>Target 3.1.1: 1 million hectares of production landscapes with effective biodiversity mainstreaming</p> <p>Target 3.1.2: 20 protected areas with new models</p>	<p>Output 3.1.1: At least 6 policies, programs or plans incorporate results of policy demonstration models addressing drivers of biodiversity loss in the pilot hotspots.</p> <p><i>Output Indicator 3.1.1:</i> Number of policies, programs, or plans incorporating results of policy demonstration models.</p> <p>Output 3.1.2: At least 12 biodiversity-friendly management practices</p>

Expected Outcomes and Indicators	Project Baseline	End of Project Target	Expected Outputs and Indicators
<p>landscapes that demonstrate effective ways of mainstreaming biodiversity.</p> <p>Outcome Indicator 3.1.2: Number of protected areas with new management models featuring direct participation of civil society organizations or indigenous and local communities that show improvements in SP1 METT scores.</p> <p>Outcome Indicator 3.1.3: Number of globally threatened species with reduced threats to their populations through mainstreaming of biodiversity into production landscapes and/or implementation of new protected area models.</p> <p>Outcome Indicator 3.1.4: Number of conservation corridors with enhanced ecological connectivity through the incorporation of financial incentives into policy and the adoption of biodiversity-friendly management practices by private companies.</p> <p>Outcome Indicator 3.1.5: Number of indigenous and local communities that have increased, gender-equitable access to ecosystem services.</p> <p>Outcome Indicator 3.1.6: Number of women and number of men that receive direct socio-economic benefits through increased income, food security,</p>	<p>Baseline 3.1.3: 0 globally threatened species with reduced threats to their populations</p> <p>Baseline 3.1.4: 0 conservation corridors with enhanced ecological connectivity</p> <p>Baseline 3.1.5: 0 communities with increased, gender-equitable access to ecosystem services</p> <p>Baseline 3.1.6: 0 women and 0 men, with direct socio-economic benefits</p> <p>Baseline 3.1.7: 0 women and 0 men with indirect socio-economic benefits</p>	<p>Target 3.1.3: 20 globally threatened species with reduced threats to their populations</p> <p>Target 3.1.4: 6 conservation corridors with enhanced ecological connectivity</p> <p>Target 3.1.5: 250 communities with increased, gender-equitable access to ecosystem services</p> <p>Target 3.1.6: 25,000 women and 25,000 men with direct socio-economic benefits</p> <p>Target 3.1.7: 125,000 women and 125,000 men with indirect socio-economic benefits</p>	<p>incorporated into the business practices of key change agents in the agriculture, energy, mining and other sectors.</p> <p>Output Indicator 3.1.2: Number of biodiversity-friendly business practices adopted by key private sector change agents.</p> <p>Output 3.1.3: New management models involving direct participation of CSOs or indigenous and local communities are introduced at 20 protected areas.</p> <p>Output Indicator 3.1.3: Number of new management models involving direct participation introduced at protected areas.</p>

Expected Outcomes and Indicators	Project Baseline	End of Project Target	Expected Outputs and Indicators
<p>resource rights or other measures of human wellbeing.</p> <p>Outcome Indicator 3.1.7: Number of women and number of men that receive indirect socio-economic benefits through enhanced and more secure delivery of ecosystem services.</p>			
Component 4: Replicating success through knowledge products and tools			
<p>Outcome 4.1: CEPF investments in other hotspots strengthened through the adoption of successful models and tools developed in the pilot hotspots.</p> <p>Outcome Indicator 4.1.1: Number of additional hotspots that have long-term implementation structures.</p> <p>Outcome Indicator 4.1.2: Number of additional hotspots that have regional resource mobilization strategies.</p> <p>Outcome Indicator 4.1.3: Number of successful policy demonstration models that have been adopted in at least one additional hotspot.</p> <p>Outcome Indicator 4.1.4: Number of management best practices that have been adopted in at least one additional hotspot.</p>	<p>Baseline 4.1.1: 0 additional hotspots with long-term implementation structures</p> <p>Baseline 4.1.2: 0 additional hotspots with regional resource mobilization strategies</p> <p>Baseline 4.1.3: 0 policy demonstration models adopted in at least one additional hotspot</p> <p>Baseline 4.1.2: 0 management best practices adopted in at least one</p>	<p>Target 4.1.1: 9 additional hotspots with long-term implementation structures</p> <p>Target 4.1.2: 9 additional hotspots with regional resource mobilization strategies</p> <p>Target 4.1.3: 2 policy demonstration models adopted in at least one additional hotspot</p> <p>Target 4.1.4: 2 management best practices adopted in at least one additional hotspot</p>	<p>Output 4.1.1: Long-term implementation structures incorporating experiences from the pilot hotspots in place in at least 9 other biodiversity hotspots where CEPF invests.</p> <p>Output Indicator 4.1.1: Number of additional (non-pilot) hotspots with long-term implementation structures</p> <p>Output 4.1.2: Regional resource mobilization strategies incorporate lessons learned to supplement global resources and better align resources with regional funders to achieve long-term sustainability in at least 9 other biodiversity hotspots where CEPF invests.</p> <p>Output Indicator 4.1.2: Number of hotspots with regional resource mobilization strategies</p> <p>Output 4.1.3: At least 2 countries in other biodiversity hotspots adopt successful policy demonstration models from the pilot hotspots.</p>

Expected Outcomes and Indicators	Project Baseline	End of Project Target	Expected Outputs and Indicators
	additional hotspot		<p>Output Indicator 4.1.3: Number of countries in other hotspots adopting policy demonstration models</p> <p>Output 4.1.4: At least 2 countries in other biodiversity hotspots replicate management practices for mainstreaming biodiversity through innovative partnerships of civil society and private sector.</p> <p>Output Indicator 4.1.4: Number of countries in other hotspots replicating management practices for mainstreaming biodiversity</p>
<p>Outcome 4.2: Models, tools and best practices developed under the project are widely available and inform other actors developing public-private partnerships for biodiversity conservation globally.</p> <p>Outcome Indicator 4.2.1: Number of models, tools and best practices developed under the project that have been adopted by conservation practitioners in areas outside CEPF investments.</p>	<p>Baseline 4.2.1: 0 models, tools and/or best practices adopted in areas outside CEPF investments</p>	<p>Target 4.2.1: 3 models, tools and/or best practices adopted in areas outside CEPF investments</p>	<p>Output 4.2.1: At least 6 innovative knowledge products documenting models, tools and best practices developed under the project, including at least 1 related to gender mainstreaming and at least 1 related to Indigenous People and conservation, made publicly available through the CEPF website or other innovative means as appropriate.</p> <p>Output Indicator 4.2.1: Number of innovative knowledge products, number of knowledge products related to gender mainstreaming and number of knowledge products related to Indigenous People and conservation made publicly available</p>