

# BirdLife Secretariat finances in 2007

During 2007 the support of Partners and funding allowed the Secretariat's total income to increase to £9,562,392 (2006: £9,225,697). There was a small deficit on unrestricted funds for the year of £20,481 (2006: deficit 189,281). The budget was set to break even. The majority of our recent growth in funding has been in restricted programme and project funding from institutional sources.

The Secretariat aims to maximise overall expenditure on conservation activities to achieve the conservation objectives of the organisation, and at the same time maintaining financial stability for the future. The income and expenditure figures shown here relate to the activities run directly by the BirdLife International Secretariat. The Secretariat is only one component of the BirdLife Partnership acting for conservation across the world. The activities of the Secretariat, which itself operates across all continents, include field-based conservation work, scientific research, and advocacy of conservation priorities. It also works to promote capacity building across the BirdLife Partnership, so as to increase the capabilities and skills that are needed within priority conservation areas.

## Fundraising

During 2007, the BirdLife Secretariat was generously supported by BirdLife Partners and succeeded in gaining financial support from Multilaterals, through United Nations and European sources, from the national governments in the UK, Netherlands, Sweden, Denmark and Japan, from the Critical Ecosystems Partnership Fund, the MacArthur Foundation, the Aage V Jensen Foundation and a significant number of trusts, companies and individuals. The continued and increasing support of these organisations for BirdLife's work is much appreciated. BirdLife would particularly like to thank Rare Bird Club and World Bird Club members who continue to provide generous support. BirdLife would like to thank everyone who made a donation and would particularly like to acknowledge the following.

	Unrestricted funds 2007	Restricted funds 2007	Total 2007	Total 2006
	£'000	£'000	£'000	£'000
<b>INCOME</b>				
Partners	763	478	1,511	1,791
Memberships	94		94	84
Donations and Legacies	663	183	846	836
Governments and Institutions	2	2,647	2,649	2,914
Trusts and Foundations	270	2,953	3,223	2,465
Corporate funding		915	915	1,055
Other	153	60	213	72
Investment income	89	22	111	38
<b>Total</b>	<b>2,034</b>	<b>7,528</b>	<b>9,562</b>	<b>9,255</b>
<b>EXPENDITURE</b>				
Cost of generating funds	469	7	476	444
Agenda setting	436	1,512	1,948	1,831
Taking action	471	1,825	2,296	1,928
Communicating, advocating and educating	240	1,666	1,906	1,843
Capacity building	333	1,380	1,713	1,708
Governance costs	327		327	331
<b>Total</b>	<b>2,276</b>	<b>6,390</b>	<b>8,666</b>	<b>8,085</b>
Transfer from endowments	59	-59		
<b>Operating surplus</b>	<b>-183</b>	<b>1,079</b>	<b>896</b>	<b>1,170</b>
Currency (losses) / gains	163	15	178	-94
Net gains on investments		100	100	158
<b>Net movement in funds</b>	<b>-20</b>	<b>1,194</b>	<b>1,174</b>	<b>1,234</b>

(1) The figures above are summarised from BirdLife International's statutory accounts. A copy of these audited accounts can be obtained from the Finance Department at the BirdLife International Secretariat, Cambridge.  
 (2) The restricted funds include movements on BirdLife International's endowment funds, which are invested in securities.

<b>Trusts, foundations, governments and development agencies</b>	Loro Parque Foundation	Boulle, N	Saul, Dr D
A G Leventis Foundation	March Foundation	Brausch, J & S	Smeeton, T (the late)
Aage V Jensen Charity Foundation	Marshall- Reynolds Foundation	Brigham, A & S	Sorenson, Dr L
Afro-Eurasian Waterfowl Agreement (AEWA)	Ministry of Agriculture, Nature and Food Quality, Dutch Government	Carp, E	Spooner, C D
Art for Nature Foundation	Ministry of Foreign Affairs, Dutch Government	Clements, K	Sykes, A
ASEAN Regional Centre for Biodiversity Conservation	Ministry of the Environment, Government of Japan	Coldewey, J	Thal, S & B
Big Lottery Fund	Moore Charitable Trust	Constantine, M	The Reissing Family
Candian International Development Agency (CIDA)	Nando Peretti Foundation	de Pencier, M & H	Thomas, M R
Comic Relief	NAYAMLAP Foundation	de Schepper, B Y	Thomson, N
Community Empowerment Fund (IFAD)	Norwegian Agency for Development Cooperation (NORAD)	Dobson, A	Thurkow-Hartmans, A D
Council of Agriculture (COA), Forestry Bureau, Taiwan	Postcodeleerij, the Netherlands	Dokter- Zevenhuizen, A	Tym, Dr E
Council of Europe	Regional National Heritage Programme (Australian Government)	Dokter, H J	van Gils, A C
Critical Ecosystem Partnership Fund (CEPF)	Simpson Education & Conservation Trust	Eccles, S & M	van't Wout, W C
D A Younger Charitable Trust	Swedish Biodiversity Programme (SwedBio), Swedish Government	Fenton, J	Webster, T
Danish Ministry of Foreign Affairs (Danida)	Tasso Leventis Foundation	Frost, E	Williams, Prof Sir D
David Webster Trust	The Bromley Trust	Gordon, D & S	
Dennis Curry Charitable Trust	The Darwin Initiative, UK Government, Department for Environment, Food and Rural Affairs (DEFRA)	Gullick, T	<b>Companies</b>
Department for International Development (DFID), UK Government	The Tolkein Charitable Trust	Hale, R E	BP plc
Disney Wildlife Conservation Fund	Turkish Government	Hansman, Dr D	CEMEX
Ernest Kleinwort Charitable Trust	United National Development Program (UNDP)	Harrison, D	Dorling Kindersley
Europe Environment Agency	United Nations Environment Program - World Conservation Monitoring Centre (UNEP- WCMC)	Heath, E	Field Guides
European Commission	United Nations Environment Program (UNEP)	Hirschfeld, E	Hapag LLOYD
Finnish International Development Cooperation Agency (FINNIDA)	United Nations Office for Project Services (UNOPS)	Hoffmann, A	in focus
Flemish Fund for Tropical Forests administered by the Division of Forests (AMINAL, The Ministry of the Flemish Community) & Groenhart vzw	United States Fish & Wildlife Service	Hoffmann, Dr L	Leeds Castle
Garfield Foundation	Wallace Global Fund	HRH Grand Duke Jean of Luxembourg	Lombard Odier Darier Hentsch
Global Environment Facility (GEF)	Wallace Research Foundation	Hsu, K	Lush Limited
HRH Prince Bernhard of the Netherlands Trust	World Bank	Jacques, B	Lynx Edicions -Spain
International Institute for Environment & Development	<b>Individuals</b>	Kiessling, W	Naturally Plus
J Aron Charitable Foundation	Albeck, M	Kotooka, Y	NHBS Environment Book Store
J J Charitable Trust	Barnes, D	Kushlan, Dr J	Permian
Japan Fund for Global Environment	Baroness Barabara Young of Old Scone	Leventis, A P	Porzana Ltd
John and Catherine T MacArthur Foundation	Blake, D	Leventis, H K	Rare Bird Alert
Keidanren Nature Conservation Fund	Boedi Mranata, Dr R S	Maarschalkerwaart, F	Rio Tinto Alcan plc
Lannan Foundation		Madeiros, J	Rockjumper Birding Tours
		Marr, B A E	Swarovski
		McKerrow, C	Taj Enterprise
		Miller, K	Toyota Europe
		Minnes, M	
		Morson, Dr B	<b>Conservation Organisations</b>
		Nishitakatsuji, N	British Birdwatching Fair
		Oakley, P	Cley Bird Club
		Ogushi, K	Club 300 of Sweden
		Olewine III, B	Conservation International
		Olewine IV, B	Italian Bird Fair
		Olewine Milke, K	IUCN (World Conservation Union)
		Parekh, S	Ornithological Society of the Middle East
		Peterich, D G & M	Society for the Conservation and Study of Caribbean Birds
		Peterich, J	Worldwide Fund for Nature
		Porter, R F	Zoological Society of London
		Prins, L H	
		Romeyn, Bastiann L	
		Rumsey, S	