

BirdLife Secretariat finances in 2006

During 2006 the support of Partners and funding sources allowed the Secretariat's total income to increase to £9,255,697 (2005: £8,500,790). There was a small deficit on unrestricted funds for the year of £189,281 (2005: surplus £91,486). The budget was set to break even. The majority of our recent growth in funding has been in restricted programme and project funding from institutional sources.

The Secretariat aims to maximise overall expenditure on conservation activities to achieve the conservation objectives of the organisation, and at the same time maintaining financial stability for the future. The income and expenditure figures shown here relate to the activities run directly by the BirdLife International Secretariat. The Secretariat is only one component of the BirdLife Partnership acting for conservation across the world. The activities of the Secretariat, which itself operates across all continents, include field-based conservation work, scientific research, and advocacy of conservation priorities. It also works to promote capacity building across the BirdLife Partnership, so as to increase the capabilities and skills that are needed within priority conservation areas.

	Unrestricted funds 2006	Restricted funds 2006	Total 2006	Total 2005
	£'000	£'000	£'000	£'000
INCOME				
Partners	656	1,135	1,791	1,559
Memberships	84		84	78
Donations and Legacies	678	158	836	1,074
Governments and Institutions	11	2,903	2,914	3,052
Trusts and Foundations	328	2,137	2,465	1,684
Corporate funding		1,055	1,055	845
Other	66	6	72	173
Investment income	20	18	38	35
Total	1,843	7,412	9,255	8,500
EXPENDITURE				
Cost of generating funds	441	3	444	456
Agenda setting	400	1,431	1,831	1,577
Taking action	368	1,560	1,928	2,014
Communicating, advocating and educating	234	1,609	1,843	1,559
Capacity building	309	1,399	1,708	1,391
Governance costs	331		331	315
Total	2,083	6,002	8,085	7,312
Transfer from Endowments	72	-72		
Operating surplus	-168	1,338	1,170	1,188
Currency (losses) / gains	-22	-72	-94	23
Net gains on investments		158	158	324
Net movement in funds	-190	1,424	1,234	1,535

(1) The figures above are summarised from BirdLife International's statutory accounts. A copy of these audited accounts can be obtained from the Finance Department at the BirdLife International Secretariat, Cambridge.

(2) The restricted funds include movements on BirdLife International's endowment funds, which are invested in securities.

Fundraising

During 2006, the BirdLife Secretariat was generously supported by BirdLife Partners and succeeded in gaining financial support from Multilaterals, through United Nations and European sources, from the national governments in the UK, Netherlands, Sweden, Denmark and Japan, from the Critical Ecosystems Partnership Fund, the MacArthur Foundation, the Aage V Jensen Foundation and a significant number of trusts, companies and individuals. The continued and increasing support of these organisations for BirdLife's work is much appreciated. BirdLife would particularly like to thank Rare Bird Club and World Bird Club members who continue to provide generous support. BirdLife would like to thank everyone who made a donation and would particularly like to acknowledge the following.

Trusts, foundations and development agencies

A G Leventis Foundation
A P Leventis Foundation
Aage V Jensen Charity Foundation
Afro-Eurasian Waterfowl Agreement (AEWA)
Art for Nature Foundation
ASEAN Regional Centre for Biodiversity Conservation
Big Lottery Fund
Candian International Development Agency (CIDA)
Club 300 of Sweden
Comic Relief
Community Empowerment Fund (IFAD)
Council of Agriculture (COA), Forestry Bureau, Taiwan
Council of Europe
Critical Ecosystem Partnership Fund (CEPF)
D A Younger Charitable Trust
Danish Ministry of Foreign Affairs (Danida)
Darwin Initiative - DEFRA, UK Government
Dennis Curry Charitable Trust
Department for International Development (DFID), UK Government
Disney Wildlife Conservation Fund
Ernest Kleinwort Charitable Trust
Europe Environment Agency
European Commission
Finnish International Development Cooperation (FINNIDA)
Flemish Fund for Tropical Forests administered by the Division of Forests (AMINAL, The Ministry of the Flemish Community) & Groenhart vzw
Garfield Foundation
Global Environment Facility (GEF)
Goldman Environment Foundation
HRH Prince Bernhard of the Netherlands Trust
J Aron Charitable Foundation

J J Charitable Trust
John and Catherine T MacArthur Foundation
Keidanren Nature Conservation Fund
Lannan Foundation
Loro Parque Foundation
March Foundation
Marshall-Reynolds Foundation
Ministry of Agriculture, Nature and Food Quality, Dutch Government
Ministry of the Environment, Government of Japan
Ministry of Foreign Affairs, Dutch Government
Moore Charitable Trust
Nando Peretti Foundation
NAYAMLAP Foundation
Norwegian Agency for Development Cooperation (NORAD)
Postcodeleerij, the Netherlands
Regional National Heritage Programme (Australian Government)
Simpson Education & Conservation Trust
Swedish Biodiversity Programme (SwedBio)
The Bromley Trust
The Darwin Initiative, UK Government, Department for Environment, Food and Rural Affairs (DEFRA)
The Tolkien Charitable Trust
Turkish Government
United National Development Program (UNDP)
United Nations Environment Program - World Conservation Monitoring Centre (UNEP-WCMC)
United Nations Environment Program (UNEP)
United Nations Office for Project Services (UNOPS)
United States Fish & Wildlife Service
Wallace Research Foundation
Wetlands Trust
World Bank

Individuals

Albeck, M
Barnes, D
Baroness Barabara Young of Old Scone
Bastiaan Romeyn, L
Blake, D
Boedi Mranata, Dr R S
Boullé, N
Brausch, J & S
Brigham, A & S
Carp, E
Clements, K
Coldewey, J
Constantine, M
de Pencier, M & H
de Schepper, B Y
Dobson, A
Dokter-Zevenhuizen, A
Dokter, H J
Eccles, S & M
Fenton, J
Frost, E
Gullick, T
Hale, R E
Hansman Dr D
Harrison, D
Heath, E
Hirschfeld, E
Hoffmann, A
Hoffmann, Dr L
HRH Grand Duke Jean of Luxembourg
Hsu, K
Jacques, B
Kiessling, W
Kotooka, Y
Kushlan, Dr J
Leventis, A P
Leventis, H K
Maarschalkerwaard, F
Marr, B A E
McKerrow, C
Miller, K
Minnes, M
Morson, Dr B
Nishitakatsuji, N
Ogushi, K
Olewine III, B

Olewine IV, B
Olewine Milke, K
Parekh, S
Peterich, D G & M
Peterich, J
Porter, R F
Prins, L H
Rumsey, S
Saul, Dr D
Smeeton, T
Sorenson, Dr L
Spoonner, C D
Sykes, A
Thal, S & B
Thomas, M R
Thurkow-Hartmans, A D
Tym, Dr E
van Gils, A C
van't Wout, W C
Williams, Prof Sir D

Companies

BP plc
CEMEX
Dorling Kindersley
Field Guides
Hapag Lloyd
Lombard Odier Darier Hentsch Lush Limited
Lynx Edicions - Spain
Naturally Plus
NHBS Environment Book Store
Rio Tinto Alcan plc
Taj Enterprise
Toyota Europe

Conservation Organisations

British Birdwatching Fair
Cley Bird Club
Club 300
Conservation International
Italian Bird Fair
IUCN (World Conservation Union)
Ornithological Society of the Middle East
Society for the Conservation and Study of Caribbean Birds
Worldwide Fund for Nature
Zoological Society of London